# LEGAL NOTICE Public Hearing on the Budget

**NOTICE IS HEREBY GIVEN** that the Proposed Budget of the Ridge Road Fire District of the Town of Greece, State of New York, will be presented to the Board of Fire Commissioners of the Ridge Road Fire District, for its consideration.

**A PUBLIC HEARING** will be held at 6:00 p.m. at the Ridge Road Fire District Headquarters, 1299 Long Pond Road, Rochester, New York 14626, in the Town of Greece, State of New York on Tuesday, October 19th, 2021.

Pursuant to Town Law §105, the Board of Fire Commissioners must hold a public hearing on the budget, make the proposed budget available to the public prior to the public hearing, and allow the public to comment on the budget at the public hearing.

To allow maximum public participation in the hearing, any person interested in the budget is allowed to be heard in favor of or against the proposed budget as it is submitted, or for or against any item or items contained in the proposed budget.

A copy of the proposed budget is available at the Office of the Town Clerk of the Town of Greece, at One Vince Tofany Drive, Greece, New York 14612 and Fire District Secretary at the Ridge Road Fire District, 1299 Long Pond Road, Rochester, New York 14626 where it may be inspected by any interested person during the hours of 9:00 a.m. to 5:00 P.M.

Dated: September 23, 2021

Board of Fire Commissioners Ridge Road Fire District 1299 Long Pond Road Rochester, New York 14626.

### RIDGE ROAD FIRE DISTRICT

Town of Greece, County of Monroe, State of New York

# PROPOSED 2022 Budget

#### **Appropriations**

	<b>Professional Services</b>	\$65,000
	Administrative	\$164,400
	Health Insurance	\$1,834,718
<b>Building Maintenance and Improvements</b>		\$243,000
<b>Commercial &amp; Auto Insurance</b>		\$60,000
<b>Training and Employee Development</b>		\$86,000
	Equipment	\$526,450
To Allendar	Vehicle Replacement	\$55,000
	Fuel	\$35,000
	Group Life Insurance	\$38,000
Medicare Eligible Supplement		\$(
	Payroll	\$7,862,252
	Physicals	\$25,000
	Social Security Payments	\$601,462
	Retirement System	\$2,015,000
	<b>Utilities &amp; Telephones</b>	\$100,000
	Workers' Compensation	\$360,000
	Debt Service	\$563,863
otal Appropriations		\$14,635,145

#### **Non-Tax Revenues**

Fund Balance Contribution	\$330,000
Investment Interest Income	\$15,000
Lease Agreements	\$10,000
Sale of Equipment	\$5,000
Payment In Lieu of Taxes (PILOT)	\$12,000
Dividends	\$60,000
Estimated Revenues	\$102,000

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Estimated Unappropriated Fund Balance on 1/1/2022 \$3,831,547

2022 PROPOSED Budget was APPROVED by the Board of Fire Commissioners at its Regular Meeting held September 20, 2021. Eric Stoerger, Chairman

Ridge Road Fire District Board of Fire Commissioners